

2015 Capital Budget Summary		
	Funding Source	2015
Corporate Services		
12.12001 - Computer Refresh	Infrastructure Reserve	75,000
Total: Corporate Services		75,000
Operational Services		
Fleet & Facilities		
31.15001 - Fleet Replacement 2014	Infrastructure Reserve	380,000
Roads and Streets		
32.14010 - Downtown Streetscape	MSI Grant Deferred	3,500,000
32.14011 - Miscellaneous Pedestrian Improvements	BMTG Grant	100,000
Storm Water		
37.15002 - Nissen Storm Upgrade (wet well)	FGTF Grant	500,000
Water		
41.15003 - WTP Backwash System	FGTF Grant	400,000
41.15004 - Distribution Pumps	FGTF Grant	65,000
Sanitary Sewer		
42.15005 - Blower replacement (WWTP)	Infrastructure Reserve	35,000
42.15006 - VFD at Main Lift	Offsite Levies	40,000
42.15007 - Grinder	Infrastructure Reserve	40,000
Solid Waste		
Other Operations		
Total: Operational Services		5,060,000

Town of High River

Approved Capital

Community Services		
Fire & Emergency Services		
23.15008 - Fire Equipment (Pumper Truck)	MSI Grant	800,000
23.15009 - Building Upgrades	Infrastructure Reserve	75,000
23.15010 - Fire Hall Renovation	Infrastructure Reserve	25,000
Recreation and Parks		
72.15011 - Replace Roofing (Pool, Concession, Lobby areas)	Infrastructure Reserve	140,000
72.15012 - Culture Centre Fencing	Infrastructure Reserve	16,000
72.15013 - Replace Air Conditioner in Lobby	Infrastructure Reserve	8,000
72.15014 - Aerator - tractor mount unit	Infrastructure Reserve	28,000
Total: Community Services		1,092,000
Total Capital Budget		6,227,000
Funding Sources:		
Infrastructure Reserve		822,000
MSI Grant		800,000
MSI Grant Deferred		3,500,000
BMTG Grant		100,000
FGTF Grant		965,000
Offsite Levies		40,000
Total: Funding Sources		6,227,000